

2017/18 WARD FUNDING ALLOCATIONS

For 2017/18 each Ward will have an allocation of £10,000 Ward Alliance Fund.

The carry-forward of remaining balances of the 2016/17 Ward Alliance Fund were combined and added to the 2017/18 Allocation and to be managed as a single budget.

Dearne North Ward Alliance budget as of April 2018

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000 base allocation

£1,050.53 carried forward from 2016/17

£11,050.53 total available funding

Agreed Ward Alliance funding

<u>Project</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Probation painting project, Thurnscoe	£759.80	£10,290.73
Dearne memorial group	£120	£10,170.73
Thurnscoe East angling Club	£500	£9,670.73
Bulky rubbish	£1,000	£8,670.73
Gooseacre	£1,527.30	£7,143.43
Winter warmer	£750.00	£6,393.43
Sloppy slippers	£1,500	£4,893.43
Royal British Legion	£150	£4,743.43
Prom Project	£970.92	£3772.51
Station House	£829.60	£2942.91
Goldthorpe Primary School	£1,250	£1692.91
Dearne Environmental Projects/GBCU	£828.42	£864.49
IDAS	£800.00	£64.49
Dearne Community Arts festival	£557.80	-£493.31 (this money to be allocated from 18/19 budget)

Total spend = £ 11,543.84 Total applicants = 14

Match funded 9 applications = £ 6,926.24

Dearne South Ward Alliance budget as of April 2018

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000 base allocation

£1,724.90 carried forward from 2016/17

£11,724.90 total available funding

Agreed Ward Alliance funding

<u>Project</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Panda youth activities	£760.00	£10,964.90
BODVAG	£937.40	£10,027.50
Bulky Rubbish	£1,000	£9,027.50
Winter warmer	£750	£8,277.50
Sloppy slippers	£1,500	£6,777.50
Bins	£900	£5,877.50
Prom Project	£970.92	£4,906.58
Friends of Heather park Court	£449	£4,457.58
Goldthorpe Primary School	£1,250	£3,207.58
Dearne Environmental Projects/GBCU	£828.42	£2,379.16
IDAS	£800.00	£1,579.16
Dearne Community Arts festival	£557.80	£1,021.36

Total applicants =12

Total spend= £ 10,703.54

Match funded 7 applications = £5,945.74